

HEALTH PLAN FINANCIAL INFORMATION (Unaudited - As Reported by Each Plan)

FULL SERVICE PLANS

QUARTER ENDING: MARCH 31, 2000

FINAL DOCUMENT

Date: 8/18/00

Plan Name	File No.	Assets	Total Administrative Expense	Total Revenue	Administrative Cost Ratio	Net Income (Loss)	No. of Enrollees
AETNA US HEALTHCARE OF CALIFORNIA, INC. (AETNA HEALTH PLANS OF CALIFORNIA, INC.)	933 0176	277,187,552	38,088,585	334,858,244	11.37%	9,032,648	679,101
ALAMEDA ALLIANCE FOR HEALTH	933 0328	62,534,479	1,803,683	25,204,592	7.16%	2,060,666	80,079
BLUE CROSS OF CALIFORNIA (FORMERLY: WELLPOINT HEALTH NETWORKS, INC.)	933 0303	2,479,330,000	220,621,000	1,520,604,000	14.51%	92,086,000	3,927,309
CALIFORNIA PACIFIC MEDICAL GROUP (DBA: BROWN & TOLAND MEDICAL GROUP)	933 0352	PLAN LICENSE SURRENDERED 10/19/99					
CALIFORNIA PHYSICIANS' SERVICE (DBA: BLUE SHIELD OF CALIFORNIA)	933 0043	1,386,952,000	131,877,000	826,421,000	15.96%	13,112,000	2,124,041
CARE FIRST HEALTH PLAN	933 0326	27,268,239	2,046,140	17,713,274	11.55%	597,430	214,178
CEDARS-SINAI PROVIDER PLAN, LLC	933 0366	3,751,969	19,814	570,104	3.48%	140,844	1,837
CHINESE COMMUNITY HEALTH PLAN	933 0278	4,917,050	702,564	4,207,289		65,416	5,576
CIGNA HEALTHCARE OF CALIFORNIA, INC. (FORMERLY: ROSS LOOS HEALTH PLAN OF CA, INC.; EQUICOR)	933 0152	305,738,369	42,095,921	290,993,290	14.47%	6,756,104	694,697
COHEN MEDICAL CORPORATION (DBA: TOWER HEALTH SERVICE)	933 0324	20,671,616	3,738,356	22,285,778	16.77%	1,423,010	119,893
COMMUNITY HEALTH GROUP	933 0200	42,763,344	2,895,873	18,139,738	15.96%	182,424	75,323
CONCENTRATED CARE, INC.	933 0360	8,351,435	21,390	711,070	3.01%	233,569	1,945
CONTRA COSTA COUNTY MEDICAL SERVICES (CONTRA COSTA HEALTH PLAN)	933 0054	21,646,997	2,129,012	23,419,931	9.09%	75,680	52,960
COUNTY OF LOS ANGELES - DEPT. OF HEALTH SERVICES (DBA: COMMUNITY HEALTH PLAN)	933 0248	59,827,385	5,327,411	27,931,680	19.07%	1,001,021	102,395
COUNTY OF VENTURA (VENTURA COUNTY HEALTH CARE PLAN)	933 0344	4,816,860	364,977	2,953,967	12.36%	10,645	9,162
FPA MEDICAL MANAGEMENT OF CALIFORNIA, INC. (FORMERLY: FAMILY AND SENIOR CARE)	933 0350	PLAN IS CURRENTLY UNDER ENFORCEMENT ACTION					
GREAT AMERICAN HEALTH PLAN	933 0327	APPLICATION FOR SURRENDER OF LICENSE 6/28/99					
GREATER PACIFIC HMO, INC.	933 0317	PLAN'S LICENSE REVOKED 1/28/00					
HEALTH NET (AKA: QUALMED PLANS FOR HEALTH; BRIDGEWAY)	933 0300	1,054,968,054	79,985,920	962,029,639	8.31%	40,131,507	2,132,363
HEALTH PLAN OF THE REDWOODS (KEYCARE)	933 0159	47,426,002	5,969,338	46,107,950	12.95%	(31,983)	83,331
HERITAGE PROVIDER NETWORK, INC. (AKA: HERITAGE MEDICAL SYSTEMS)	933 0357	34,608,609	4,245,955	60,841,074	6.98%	1,254,867	140,854
HMO CALIFORNIA (DBA: HEALTH MAX AMERICA)	933 0277	PLAN SURRENDERED LICENSE 5/4/00					
INLAND EMPIRE HEALTH PLAN	933 0346	27,652,699	4,138,422	49,575,638	8.35%	696,283	186,779
INTER VALLEY HEALTH PLAN, INC. (FORMERLY: POMONA VALLEY HEALTH PLAN, INC.)	933 0151	17,149,800	5,298,314	43,947,119	12.06%	251,623	69,109
KAISER FOUNDATION ADDED CHOICE HEALTH PLAN	933 0289	1,659,642	8,850	7,243	122.19%	(1,607)	0
KAISER FOUNDATION HEALTH PLAN, INC. (KAISER FOUNDATION; PERMANENTE MEDICAL CARE PROGRAM)	933 0055	6,103,298,000	129,394,000	3,259,632,000	3.97%	2,650,000	5,987,559
KERN HEALTH SYSTEMS	933 0335	52,623,153	1,728,394	14,581,722	11.85%	1,216,971	48,560
KEY HEALTH PLAN INC.	933 0343	PLAN SURRENDERED LICENSE 01/04/00					
LIFEGUARD, INC.	933 0142	129,392,496	17,591,894	99,175,490	17.74%	(2,204,972)	239,615
LOCAL INITIATIVE HEALTH AUTHORITY FOR L.A. COUNTY (DBA: LA CARE HEALTH PLAN)	933 0355	100,048,938	7,623,216	181,547,198	4.20%	3,721,231	578,246
MAXICARE (MAXICARE OF CALIFORNIA, INC.)	933 0002	75,691,328	10,230,351	94,195,665	10.86%	165,301	258,440
MEDPARTNERS PROVIDER NETWORK, INC. (FORMERLY: PIONEER PROVIDER NETWORK INC.)	933 0345	PLAN SURRENDERED LICENSE 2/25/00					
MOLINA MEDICAL CENTERS (DBA: MOLINA; FORMERLY: AMERICAN FAMILY CARE)	933 0322	98,230,370	8,841,716	77,093,507	11.47%	1,620,748	231,388
NATIONAL MED. INC. (NATIONAL HMO; NATIONAL HEALTH PLANS)	933 0222	36,180,032	3,215,539	33,391,005	9.63%	(1,437,931)	47,185
OMNI HEALTHCARE, INC. (FORMERLY: OMNI HEALTH PLAN; ST. JOSEPHS OMNI HEALTH)	933 0238	25,665,705	0	499,027	0.00%	21,032	0
ON LOK SENIOR HEALTH SERVICES	933 0385	25,175,888	1,132,167	11,953,411	9.47%	2,840,520	848
ONE HEALTH PLAN OF CALIFORNIA, INC. (FORMERLY: EBSCA INC.; AKA: HEALTHCARE REVIEW SERVICE)	933 0325	73,583,514	4,820,199	33,001,358	14.61%	6,586,049	81,147
PACIFICARE OF CALIFORNIA (SECURE HORIZONS; HEALTH PLAN OF AMERICA)	933 0126	1,246,282,935	150,464,488	1,656,295,329	9.08%	64,573,497	2,391,066
PRIMECARE MEDICAL NETWORK, INC.	933 0367	7,599,279	1,125,601	35,205,094	3.20%	70,256	129,793

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PRIORITYPLUS OF CALIFORNIA (FORMERLY: CENTRAL VALLEY HEALTH PLAN; PRIORITY HEALTH)	933 0237	12,989,456	3,046,640	38,495,445	7.91%	(1,590,513)	97,222
PROMED HEALTH CARE ADMINISTRATORS	933 0380	3,668,354	1,913,629	1,790,877	106.85%	(122,752)	0
PRUDENTIAL HEALTH CARE PLAN OF CALIF., INC. (PRUCARE PLUS)	933 0296	302,780,474	20,525,615	168,840,919	12.16%	9,685,764	818,207
REGENTS OF THE UNIVERSITY OF CALIFORNIA, SAN DIEGO (DBA: UCSD SENIOR HEALTH PLAN)	933 0354	4,934,086	890,846	8,393,037	10.61%	(480,182)	18,538
SAN FRANCISCO HEALTH PLAN	933 0349	16,130,127	1,013,085	9,666,927	10.48%	1,322,170	28,742
SAN JOAQUIN COUNTY HEALTH COMMISSION (DBA: THE HEALTH PLAN OF SAN JOAQUIN)	933 0338	35,927,087	1,734,916	17,379,873	9.98%	1,828,079	54,320
SAN MATEO HEALTH COMMISSION (DBA: HEALTH PLAN OF SAN MATEO)	933 0358	53,853,658	2,364,302	21,356,528	11.07%	1,557,353	38,495
SANTA CLARA COUNTY (VALLEY HEALTH PLAN; SANTA CLARA VALLEY MEDICAL CENTER)	933 0236	21,217,968	1,861,354	13,979,008	13.32%	585,631	42,388
SANTA CLARA COUNTY HEALTH AUTHORITY (DBA: SANTA CLARA FAMILY HEALTH PLAN)	933 0351	10,942,800	968,800	8,231,948	11.77%	1,017,426	31,847
SCAN HEALTH PLAN (DBA: SMARTCARE HEALTH PLAN)	933 0212	99,415,028	12,667,499	89,677,735	14.13%	2,192,105	43,577
SCRIPPS CLINIC HEALTH PLAN SERVICES, INC.	933 0377	23,945,735	1,981,516	59,720,648	3.32%	837,844	154,213
SHARP HEALTH PLAN	933 0310	16,070,736	2,086,523	23,952,515	8.71%	(359,365)	83,739
SISTEMAS MEDICOS NACIONALES, S. A. (SIMNSA HEALTH CARE)	933 0393	1,509,856	79,964	529,047	15.11%	113,375	7,746
ST. JOSEPH'S PROVIDER NETWORK (DBA: CALAVERAS PROVIDER NETWORK)	933 0365	2,974,119	424,132	1,195,973	35.46%	351,926	5,339
THIPA MANAGEMENT CONSULTANTS, INC.	933 0363	PLAN SURRENDERED LICENSE11/30/99					
UNITED HEALTHCARE OF CALIFORNIA, INC. (DBA: METRAHEALTH CARE PLAN, UHC HEALTHCARE)	933 0266	55,752,446	4,969,324	41,943,105	11.85%	(1,331,876)	94,252
UNIVERSAL CARE	933 0209	63,341,800	7,873,412	73,754,380	10.68%	1,592,628	270,342
VIVAHEALTH, INC. (DBA: BPS HMO)	933 0314	3,797,480	417,017	1,750,490	23.82%	(34,068)	3,621
WATTS HEALTH FOUNDATION, INC. (DBA: UHP HEALTHCARE)	933 0008	80,920,000	9,225,000	51,630,000	17.87%	(209,000)	98,302
WESTERN HEALTH ADVANTAGE	933 0348	11,270,814	2,613,453	15,836,804	16.50%	17,822	47,146
FULL SERVICE PLAN TOTALS		14,684,435,763	964,203,117	10,423,218,685		265,875,216	22,632,815